

ASCD Network Program

Budget Information

ASCD Funds: Proposed Expenditures

This section should describe proposed expenditures of grant funds given by ASCD.

2007–08 ASCD Grant Requested \$ _____

2007–08 Proposed Expenditures of ASCD Funds (*Please itemize.*)

Purpose

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

2007–08 Total Proposed Expenditures of ASCD Funds \$ _____

Non-ASCD Funds: Information

This section should report on all other sources of income such as member fees, grants or contributions from other organizations, in-kind support, etc.

Anticipated 2007–08 Network Fee Income \$ _____
(*Number of members multiplied by membership fee.*)

Anticipated Other Income (*Please itemize by source.*)

Source

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

2007–08 Total Anticipated Non-ASCD Funds Available \$ _____